#### AGENDA SMOKY VALLEY LIBRARY DISTRICT

#### **BOARD OF TRUSTEES MEETING Round Mountain Public Library**

Tuesday April 2, 2024 @ 5:00 PM

Members:

Sara Keehfuss, Chairperson

Gwenn Snow, Vice-Chairperson

Sara Sweeney, Secretary/Clerk

Jamie Grimes, Treasurer

Rebecca Lim, Member

SPECIAL NOTE: Below are the agenda items scheduled to be considered. All items are approximate except for bid openings, public hearings, and any other items agendized at a specific time. Items on the agenda without a time designation may be taken out of order. The Board may combine two or more agenda items for consideration. The Board may remove an item from the agenda or delay discussion relating to an item on the agenda at any time.

Action may be taken on those items denoted (FOR ACTION)

#### ITEM#/SUBJECT

- 1.Call meeting to order -
- 2. GENERAL PUBLIC COMMENT (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item. Comments that are irrelevant, repetitious, slanderous, offensive, inflammatory, willfully disruptive or deemed personal attacks will not be permitted.
- 3. Approval of Agenda For action
- 4. Reading, correction, and approval of minutes for March 5, 2024 For action
- 5. REPORTS, INFORMATIONAL ITEMS
  - a. Administrative Reports-

SVLD Statistic's, RMPL Children's report, correspondence: Open Meeting Law and Ethics Training, Email response for Niche Academy, Heating and cooling alternative for the Manhattan Library, XEROX

- b. SVLD Board Reports Comments:
- 6. OLD BUSINESS For action

a

7. NEW BUSINESS - For action

a.

- 8. FINANCE For action
  - a. Approve and sign expenditures dated for March 5, 2024
  - b. Cash flow
  - c. Budget information for the 2024-2025. Tentative Budget

- 9. GENERAL PUBLIC COMMENT (Three-minute time limit per person.) Action will not be taken on the matter considered during periods until specifically included on an agenda as an action item. Comments that are irrelevant, repetitious, slanderous, offensive, inflammatory, willfully disruptive or deemed personal attacks will not be permitted.
- 10. SET DATE AND TIME FOR NEXT MEETING
  11. ADJOURN

Supporting information for this agenda can be obtained from Andrea Madziarek at the Round Mountain Public Library at 775-377-2215 or <a href="mailto:andream@svld.net">andream@svld.net</a>

#### All agendas are posted at the following locations:

Round Mountain Post Office
83 Hadley Circle
Round Mountain, NV 89045

Also, can be found on the Department of Administration website <a href="https://notice.nv.gov">https://notice.nv.gov</a>
County – Nye County - Smoky Valley Library Board and on the Smoky Valley Library District website <a href="https://www.svld.net">www.svld.net</a>

Any member of the public who is disabled and requires accommodations or assistance at this meeting is requested to notify the Round Mountain Public Library in writing or call (775) 377-2215.

These minutes are a draft, subject to revision and/or approval by Board of Trustees at their next regularly scheduled meeting.

#### MINUTES

#### SMOKY VALLEY LIBRARY DISTRICT BOARD OF TRUSTEES MEETING Round Mountain Public Library Round Mountain, Nevada Tuesday March 5, 2024 – 5:00 PM

Members present:

Sara Keehfuss, Chairperson

Rebecca Lim, Member

Gwenn Snow, Vice-Chairperson

Members absent:

Jamie Grimes, Treasurer

Also present:

Andrea Madziarek, Director, Smoky Valley Library District

Candida Silva, Cataloger/Purchaser, Smoky Valley Library District

#### ITEM#/SUBJECT

1. This meeting was called to order at 5:05 PM by Sara Keehfuss.

- 2. General Public Comment: Becky said that she loves the optical illusion display. Andrea told the board now that our janitor is gone all the staff is taking on the cleaning duties.
- 3. Approval agenda –Becky made a motion to accept the agenda for March 5, 2024. Gwenn seconded. All voted in favor. Motion passed.
- 4. Reading, correction, and approval of minutes. Becky made a motion to accept minutes for February 6, 2024, corrections being that the crafting ladies would love to help the library more, so please get a hold of Lisa Davila if we ever need something for programs. Gwenn seconded. All voted in favor. Motion passed.
- 5. REPORTS, INFORMATIONAL ITEMS -
- a. Administrative reports SVLD Stats -
- 1. Board looked over the SVLD Report. The board looked over the library reports, Becky commented on the number of notaries we have had and that she is happy that we offer this service. The website numbers are back to a normal amount. Manhattan Library will re-open on April1st. 10:00 AM to 1:00 PM Mondays and Fridays.
- 2. Children's Wing report -- Amy reported that classes have been regularly coming and using AR. We have had 16 hours of volunteering. Spring Break is April 1-5th, 2024. PreK graduation is May 16, 2024, Scholastic book fair is 9/9 -9/13, 2024.
- b. SVLD Board Reports -.
- 6. OLD BUSINESS- For action

a.

7. NEW BUSINESS- For action

a.

- 8. FINANCE For action
  - a. Expenditures Becky made a motion to accept expenditure dated March 5, 2024. Gwenn seconded the motion. All voted in favor. Motion passed.
  - b. Cash Flow Board looked over cash flow.
- 9. General Public Comment (second) Candida and Andrea have been working on the databases and making sure that our patrons are getting all the accessibility available to them.
- 10. Set date and time of next meeting the next meeting was set for Tuesday April 2, 2024, Round Mountain, Nevada in the Round Mountain Public Library Conference Room at 5:00 PM.
- 11. ADJOURN Becky made a motion to adjourn at 5:47 PM.

Date approved	Sara Sweeney - Secretary/Clerk

#### **Smoky Valley Library District**

www.svld.net

Round Mountain Public Library P.O. Box 1428 Round Mountain, Nevada, 89045

(775) 377-2215 Fax (775)-377-2699 Manhattan Public Library P.O. Box 95 Manhattan, Nevada, 89022 (775) 487-2623

#### Feb-24

#### **Materials Added:**

	RMPL	MPL	TOTAL	Total Materials	Cir	culations
Category						
Adults	37		37	12,649		97
Kids	20		20	14,596		1,424
Entertainment	10	1	11	18,541		365
eBooks	1		1	6,656		45
eAudio	15		15	2,916		135
Databases				70		3,124
Computer				0		92
GRAND TOTAL	83	1	84	55,428		5,282
	RMPL	MPL	TOTAL			
Visits	2,652	2				
Wi-Fi		0				
<b>Meeting Room</b>	25	-				
<b>Hours Open</b>	200	0				
Museum Visits		0	-			
Patron Cards	5	0				
Website Visits	1,686			Revenues:		
Volunteer Hours				Fax	\$	29.00
Notaries	39			Fines	\$	27.29
Tutoring	14			Copies	\$	225.70
Proctoring				Donations	\$	6.40
ILL				Misc.	\$	147.50
AR Testing / STAR	303			GRAND TOTAL:	\$	435.89
Reference ?	30					
<b>Material Requests</b>						
Locker Usage	-					
Records Edited	996					

### Round Mountain Public Library Children's Wing Report

3.4		20	N C1
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Age Group: (0-5)	Offered:	Attendance:
Classes –	8	85
Storytime –	5	28
Pre-K 3yr old	12	50
Pre-K 4yr old	12	117
Age Group: (6-11)	Offered:	Attendance:
Classes –	15	279
STEM -	4	34
Spanish -	5	5

AR tests: 292

STAR test: 0

Tutor: 8

Volunteer: 16 hr. Mackenzi

Trivia: 3

Tabletop: 47

Prints - 28 RMPL: 4 Personal: 3 RMGC:15 RMYA: 1 RMVFD: 5

Spring Break activities 4/1/24 - 4/5/24 1:00pm - 2:00pm

Preschool Moving up Ceremony 5/16/24 at 11:00am and Graduation at 5:00pm

Mitch is currently working on our Sensory room and the sound proof study pod has been approved.

Pahrump Office Nye County Government Center 2100 E. Calvada Blvd. Suite 100 Pahrump, NV 89048 Phone (775) 751-7075 Fax (775) 751-7093



#### Office of the County Manager Administration Department

Tonopah Office Nye County Courthouse William P. Beko Justice Facility PO Box 153 Tonopah, NV 89049 Phone (775) 482-8192 Fax (775) 482-8198

March 11, 2024

To: Public Body Members of Nye County

Subject: 2024 Open Meeting Law and Ethics Training

Nye County will be hosting Open Meeting Law (OML) and Ethics training sessions on the following dates:

- Thursday, March 28<sup>th</sup> at 2:00 p.m.
- Wednesday, April 3rd at 5:00 p.m. (Tonopah and Pahrump only)
- Wednesday, April 10<sup>th</sup> at 10:00 a.m.
- Friday, April 12th at 10:00 a.m. (Tonopah and Pahrump only)

The training will be accessible at the following locations:

- Beatty Justice Court 426 C. Avenue South (March 28th and April 10th only, limited capacity, RSVP REQUIRED)
- Pahrump BOCC Chambers 2100 E. Walt Williams Dr.
- Tonopah BOCC Chambers 101 Radar Road

Pursuant to the mandate made by the Board of County Commissioners at its June 6, 2017, regular meeting, all public body members appointed by the Nye County Board of County Commissioners must participate in the annual Open Meeting Law Training once within the first year of being appointed. In Addition, OML training is required once every even-numbered year during your term.

Pursuant to NRS 269.579(2) and the Town Advisory Board Operating Guidelines, training for members is mandatory. Each member of a town advisory board shall, at least once during the first year of the member's initial term of office and at least once during every subsequent year that the member serves in office, attend training relating to the provisions of chapter 241 of NRS.

\* RSVP to Nye County Administration by phone: (775) 751-7075 (Pahrump), (775) 482-8192 (Tonopah), or email: Nyeadmin@co.nye.nv.us by March 25, 2024.

Please contact me if you have any questions or need more information.

Thank you,

Samantha Tackett

Administrative Manager

#### Staying with Niche Academy

Ken Bonney <kbonney@nicheacademy.com>
Fri 3/15/2024 3:24 PM
To:andream svld.net <andream@svld.net>
Hi Andrea,

Thank you for taking time out of your schedule to speak to me today. We would like to extend a 50% discount for the 2024 subscription. So your cost would be \$250. This will also keep your legacy pricing which we have not raised nor plan to raise despite inflation. This would also provide a full time reference staff member on your website to answer questions through our tutorials and over 3000 library specific trainings for your staff to benefit from. Thank you for your consideration.

Best Regards, Ken

--

Prefer fewer emails from me? Click here

Hello, Mitch Account for Smoky Valley L...

Lists

**Business Prime** 

Sportspred

· Back to results















Roll over image to zoom in

#### Koldfront WTC12001WSLV 12,000 BTU 208/230V Through the Wall Heat/Cool Air Conditioner with Sleeve

Visit the Koldfront Store

4.3 97 ratings

| Search this page

Price: \$744.00

Don't forget to checkout with Pay by Invoice - with no interest or fees.

Size: 12,000 BTU

Brand **Koldfront** Capacity 60 Pints

12000 British Thermal Units Cooling

Power

Remote control Special

Feature

20.3"D x 24.2"W x 14.5"H **Product** 

**Dimensions** 

9.5 Seasonal Energy Efficiency

Ratio (SEER)

White Color

230 Volts Voltage Noise Level 56 dB

Refrigerant R 410A

◆ See less

Report an issue with this product or seller

#### \$744.00 FREE delivery Wednesday, Details Or fastest delivery Tuesday. Order within 21 hrs 21 mins. Details Deliver to SVLD - Round Mountain 89045

In Stock

Qty: 1

Buying in bulk?

Add to Cart

**Buy Now** 

Secure transaction

Ships from and sold by Plumb

Source.

Seller Credentials: 889 certification

Return policy: Eligible for Return, Refund or Replacement within 30 days of receipt

Add a Protection Plan:

3 Year B2B General Merchandise Protection Plan for \$83.99

4 Year B2B General Merchandise Protection Plan

for \$109.99 Add to List

Sponsored

Price	\$74400	\$36900		\$749 <sup>99</sup>		-8% \$45 List: \$529 0	
Delivery	_	Get it Mar 20	) - 22	FRE	E Delivery	1.00	
Customer Ratings	4.3 97	4.4	26,451	4.0	407	4.3	64
Remote Control	4.6	3,7		3.8		4.0	
Easy To Install	4.2	4.3		3.5		3.8	
Noise Level	3.4	3.7		3.3		3.B	
Energy Efficiency	_	4.0		3.6		3.7	
Value For Money	4.0	4.1		_		-	
Sold By	Plumb Source	Home Supe	er Center	Amazon.co	om	Amazon.c	om
Cooling Power	12000 btus	12000 btu	s	23200 btu	S	14000 bts	ıs
Floor Area	550 square feet	550 square	e feet	1500 squa	re feet	800 squar	e feet
Control Method	remote	application	ı, remote	touch		voice	
Power Source	Corded Electric	Corded Ele	ctric	Corded Ele	ectric	Corded El	ectric
Number Of Speeds		3		3		3	
Special Feature	Remote control	Amazon Al WiFi Conne	exa, Google Assistant, ected	Remote C	nd Cooling Function, ontrolled, Dehumidifier t Reminder, 4 Way		led, Remote Controlled, r, Filter Light Reminder, Rer

#### **Product Information**

#### **Technical Details**

Brand Name	Koldfront
Model Info	WTC12001WKiT
Item Weight	93.3 pounds
Product Dimensions	20,3 x 24,2 x 14,5 inches
Item model number	WTC12001WKIT
Is Discontinued By Manufacturer	No
Capacity	60 Pints
Noise	56 dB
Installation Type	Packaged
Part Number	WTC12001WSLV
Special Features	Remote control
Color	White
Voltage	230 Volts
Wattage	1330 waits
Batteries Included?	No
Batteries Required?	No
Floor Area	550 Square Feet

#### Additional Information

ASIN	B01ATUIP2K	
UNSPSC Code	40101701 (Air incorrect code	r conditioners) Report an
Customer Reviews	4.3	97 ratings
	4.3 out of 5 s	stars
Best Sellers Rank	#609,811 in H	ome & Kitchen (See Top
	100 in Home	& Kitchen)
	#66 in Window	w Air Conditioners
Date First Available	January 19, 1	2016

#### Warranty & Support

Product Warranty: For warranty information about this product, please click here

#### Feedback

Would you like to tell us about a lower price?

#### Looking for specific info?

- Electronic Touch Controls: Easily and quickly adjust temperature, fan speeds and programmable timer operations with the touch of a button. The easy-to-read digital display and allows for simple regulation of the internal temperature of your home.
- Remote Control: The included remote allows you to choose and adjust your comfort settings without having to get up and make the adjustments by hand.
- R-410A Refrigerant: Liquid agents contained within the coils of an air conditioner are what make cooling possible. Recently recognized by the EPA, R-410A contains
  no bromine or chlorine, and consequently will not harm or deplete the ozone layer unlike previous refrigerants.

#### Specifications:

- BTU Cooling: 12000
- BTU Heating: 10600
- Cooling Area: 550 Sq Ft
- Depth: 20.3\*
- · Fan Speeds: 3
- Height: 14.5\*
- Voltage: 230V
- Width: 24.2"

Koldfront products were created with comfort in mind. Cool down on a hot summer day with our vast selection of room air cooling solutions. Our Window and Throughthe-Wall are the perfect marriage of function and quality.

#### Products related to this item

Sponsored @



AMANA PTAC 9,000 BTU Air Conditioner PTC093K35AXXX with 3.5 KW Heater 20 Amp Plug

\$1,100.00



AMANA PTAC 12,000 BTU Air Conditioner Heat Pump PTH123K35AXXX with 3.5 kW Heater 20...

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\$1,265.00



Soleus Air 10,000 BTU Window Air Conditioner with 10,000 BTU Heater, 12.5" Extra Th...

\$699.99

Save \$50.00 with coupon



Daikin 12,000 BTU 20 SEER2 OTERRA Series Ductless Mini Split Heat Pump System w/Max... \$1,489.98



KLIMAIRE PTHP 15000 BTU 10.6 EER A/C Heat Pump with 5 kW Electric Heater 30A- 208-230V 29

\$1,079.00



Koldfront WTC14 14000 BTU 208/ Through the Wal Conditioner with 33

\$800.00

Sponsored

Customer reviews

4.3 out of 5

97 global ratings

5 star

53%

#### **Customers** say

Customers like the quality, ease of installation, and temperature of the air conditioner. They mention that it cools ok and the heat did work. They also appreciate the quiet operation and the fact that it's a great all-around unit. Opinions are mixed on noise.

Al-generated from the text of customer reviews

Xerox Service cancellation effective 6/30/2024

Reece Keener <reece@alliancenv.com>

Thu 3/21/2024 12:49 PM

To:andream syld.net <andream@syld.net>
CcChristina Tueller <christina@alliancenv.com>

Good Afternoon Andrea,

indicating that all WC7800 Series products would go "End of Life" on 12/31/24 meaning no service coverage availability. plan will expire on 6/30/2024. I expected the plan to be renewed for another year. However, this was before a notification last week I just received a notification from Xerox that the service plan on your two Xerox WorkCentre 7830 products will not be renewed. The service

can be some flexibility with allowing for a leased product. There is a "fund-out" provision within the NASPO contract to return the products to Considering the service cancelation, can you please visit with your board about the replacement options that I proposed? Hopefully there Xerox with no penalty if funding is cut. Perhaps this can provide the board with some additional confidence?

W7830PT	140E87A	Product	_3	EOS A
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HOUND MOUNTAIN	ROUND MOUNTAIN	Customer Name	D see	EOS Alert - Customers who will receive a service contract expiration notice in April 2024
440V2024	4401/2024	3 <b>1</b> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u>≃</u> a
6/30/2024	643042024	Date the service contract expires		
AGY2024 BJ30J2024 FIOUND MOUNTAIN	410Y2024 813012024 ROUND MOUNTAIN	Maling Address1 (contracting officer or billing address)		
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		Billing Address	Customer and C	
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89045	89045	Billing Address		
UNDMOUNTAIN	UNDMOUNTAIN	hstall Address 1		
LIBRARY	PUBLIC			

Please let me know if you have any questions.

Thanks

Reece

Reece Keener
Authorized Sales Agent



#### SMOKY VALLEY LIBRARY DISTRICT PO Box 1428 Round Mountain, NV 89045 Expenditures Usting 3/28/2024

Vendor	Invoice Date	Invoice #	Tota	al Amount	Description	Pre-approved
Amazon Capital Services	3/11/2024	IY74-L4GJ-VTJT	\$	64.94	Operating	Yes
Amazon Capital Services	3/12/2024	17KH-V3HR-1LTW	\$	336.60	Office	Yes
Amazon Capital Services	3/7/2024	19G3-MNGK-4JIK	\$	97.95	Building Maint	Yes
Amazon Capital Services	3/7/2024	INRD-KFGN-4M7Q	\$	52.72	Building Maint	Yes
Amazon Capital Services	3/7/2024	IXXM-IHD6-3RJR	\$	143.59	Building Maint	Yes
Amazon Capital Services	3/15/2024	IC46-LW4N-GTHD	\$	112.94	Office	Yes
Amazon Capital Services	3/14/2024	IPNH-D3GH-DCVD	\$	439.89	Operating	Yes
Amazon Capital Services	3/14/2024	IKFY-6HWY-6YGK	\$	1,473.86	Building Maint	Yes
Amazon Capital Services	3/15/2024	I4LQ-J7VJ-HLKH	\$	30.75	Operating	Yes
Amazon Capital Services	3/13/2024	IWKK-CJCP-333C	\$	118.99	Office	Yes
Amazon Capital Services	3/15/2024	IRFN-4VKQ-J6K6	\$	584.74	Building Maint	Yes
Amazon Capitaol Services	3/26/2024	ICTH-61PK-7FPL	\$	51.72	Building Maint	Yes
Amazon Capital Services	3/27/2024	1696-17XI-IQIM	\$	1,184.93	Building Maint	Yes
AT&T	3/21/2024	77537722155537	\$	65.58	Communications	Yes
Baker & Taylor	3/12/2024	2038156877	\$	34.56	Operating	No
Baker & Taylor	2/26/2024	2038123617	\$	17.2B	Operating	No
Baker & Taylor	2/26/2024	203124618	\$	17.27	Operating	No
Blackburn Pest Control	2/29/2024	625534	\$	66.00	Building Maint	Yes
Chase Credit Card	3/25/2024	4246315347789840	\$	1,896.57	Coomunications	Yes
Creative Product Source	3/18/2024	CPS24068002	\$	499.13	Office	No
General Store	3/14/2024	02-12724	\$	31.90	Office	No
General Store	3/26/2024	02-21229	\$	14.78	Office	No
NV Energy - MPL	3/22/2024	379561	\$	114.60	Utilities	Yes
NV Energy - RMPL	4/2/2024	378178	\$	538.41	Utilities	Yes
Smoky Valley Hardware	3/20/2024	2403-171230	\$	59.98	Building Maint	No
Suburban Propane	3/6/2024	127323	\$	1,575.53	Utilities	Yes
Quill	3/11/2024	176256983	\$	392.76	Office	No
Хегох	3/1/2024	20841747	\$	109.28	Office	No
Xerox	3/1/2024	20841748	\$	254.23	Office	No
s watered		Grand Total	5	10,381.4B		V

Sara Keehfuss, Chalrperson	Jamle Grimes, Treasurer
Gwenn Snow, Vice-Chairperson	Becky Lim, Member
Sara Sweeney, Secretary/Clerk	

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Capital Outlay  MONTHLY EXPENDITURE \$	Property Insurance Unemployment	Protessional Services  Dues	Equipment Maint.	Vehicle Maint	Building Maint.	Utilities	Communications	Travel	Postage	Ads	Fuel	Office	Operating	Benefits	Wages	Revenues	Beginning Balance		ACTUAL CASH FLOW		MONTHLY EXPENDITURE	Capital Outlay	Grant	Unemployment	Property Insurance	Dues	Professional Services	Equipment Maint.	Vehicle Maint	Building Maint.	Utilities	Communications	Training	Travel	Pases	Postage	Ads	Fuel	Office	Operating	Renefits	Wages	Degining Dalding	
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68,077			977		800	2,878	693					1,941	2,587	20,300	37,901	107,740	218,325	Dec		240,514	248 614	5	417	417	•	42	•	250	83	1,187	2,083	458	•	•		42	•	167	1,083	5,049	19,167	38.750	7.195	Dec 310 747
to to				5	50	40 1	(n					1/1	· th	•	101	v	1/1	•		v	n 4/	n er	10	45	·cs	45	45	t/s	10	٠,	s ·	w.	w	w.	S	s	₹ <b>S</b>	₩.	w.	S 1	S 1	us 1	in s	n
69,473 226,324				22	2,957	2,034	69					647	974	228,67	37,942	OTR'/F	257,988	an		450,000	261,69		417	417		42	•	250	않	1,187	2,083	458	•	•		42		167	1,083	5.049	19.167	38.750	150.508	Jan 248 014
<b>5 5</b>			45		45	<b>1</b> 00 1	L/S					***	1/1	v			1 49 N			ų.	n 🗸 J	1 V	v	· vn	·Vs	S	t/s	S	₹ <b>7</b>	∙o.	<b>'</b>	vs ·	<b>₹</b>	1/1	(A)	40	1/1	t/h	10	S 1	IS 1	us 1	ls 4	Λ N TI
65,387 184,663			1,920		1,070	818	329					1,973	3,283	18,190	37,798	23,726	226,324	Feb		116'607	65,345	246	417	417	•	42	í	250	æ	1,187	2,083	458	•	·	•	42	150	167	1,083	5,049	19.167	38.750	4.695	Feb
\$ \$ 2					·s	<b>4</b> 05 ·	S				10	- 1.01	1/1		14	. •	* **	· ~		ų	ν <b>√</b>	n •	* **	10	· CA	10	₩.	t/s	4S	S.	··	t/s	*	\$	S	45	S	**	S.	SO 1	S 1	S	5 4	ν Σ <b>Σ</b>
44,478 290,185					584	2,036	700				100	326	732	TU,UUU	30,000	00,000	84,663 \$	Mar		100,140	6 10E 271		417	417		42						458	•			42 \$				5,049 \$		38.750	150.508	Mar 265 011 4
10 to 10																				1	<u>,</u>		1 (	יטי	· Vo	·s	*	v	S	v	v	v	ν,	45	ν,	ν,	ν,	<b>V</b> 0	<b>V</b>				,	મ ≽
290,185																	290,185 \$			000,000	CAT'SO	100	415	417		42	•			1,187		458	•		,	42	•	167	1,083	5,049	19,167	38,750	4.695	Apr 347 391
\$ 290,185																	290,185	_		0.14,633	775,156	77 778	(	417		42	9,000	5 250	\$ 83	\$ 1,187	Ņ	458	,	5	,	\$ 42		5 167	\$ 1,083	5,049	19,167	38,750	19,707	May 060
to to t	n 40 40																451			1	n e	n tu	n 40	4/1	1/1	· to	t/s	45	ŧ,	t/s	ţ,	s	10	tn	ţ,	₹A	1/3	ţ,	10	w.	s ·	w.	(A) 1	n
32,256 32,7929	16,000 5,000	10.1			40	40.	40.4		0.44							. 41	290,185	June	•	* 000/201	152,000	94 974	,	413	16,000	38	·	250 \$	87 9		2,087 \$	462	, so		,	38 9	100 \$	163 \$		5,046 \$	19,163	38,750	11,555	June 225,156
<b>u</b> , 0, 0	,, ,,	J	,, ,		-	•												_		•											•	•							•	-	•	-	-	-
662,696	16,000 5,000	100	2,897	22	7,371	11,174	3,018	2 '	,	٠,	259	DZC,UI	45,389	C36,367	197,405	250,055	EDO 635	Total		000,000	853.082	250 659	2,500	5,000	16,000	500	9,000	3,000	1,000	14,247	25,000	5,500	•		·	500	250	2,000	13,000	60,585	230,000	465,000	673,082	Total
\$ 853,682	\$ 16,988 \$ 5,888 \$ 2,588		3,999	\$ 1,990	5 14,247	\$ 25,888	5 5,500	in c	900	500	8057 80047	2000	13000	50,000	2000000	2000,002	6 1 003 082	₽ 1																										

#### **Smoky Valley Library District**

www.svld.net

Round Mountain Public Library P.O. Box 1428 Round Mountain, Nevada, 89045 (775) 377-2215 Fax (775)-377-2699 Manhattan Public Library P.O. Box 95 Manhattan, Nevada, 89022 (775) 487-2623

Schedule 1

Nevada Department of Taxation 3850 Arrowhead Dr., 2nd Floor Carson City, NV 89706

Smokv Val	ley Library D	istrict	herewith subm	its the	(TENTATIVE) (FINAL) b	udget for the
fiscal year		June 30, 2025				ū
The proper		computed herein are based on p	preliminary data. If the f	inal state		697,551 on permits,
the tax rate lowered.	e will be incre	ased by an amount not to exce	ed 1%. If the final comp	utation r	equires, the tax rate will be	
This budge		2 governmentation 3 government		ed exper	aditures of \$	and
		ave been filed for public record d Finance Act).	and inspection in the off	lices enu	merated in NRS 354.596 (L	ocal
CERTIFIC	ATION				ROVED BY THE GOVERNII	
1	Α	ndrea L. Madziarek			(Signature by Docusign is	
		(Print Name)	_			
		Director	_			
	cartifu that a	(Title) all applicable funds and financia	1			
		of this Local Government are				
	Signed:		_			
	Dated:		_			
	Phone:		_			
	ED PUBLIC held from Ma	HEARING: ay 20, 2024 to May 31, 2024)				
Date and	Time:	May 21, 2024 @ 12:00 PM		F	ublication Date:	2-May-24
Place:		ntain Public Library Confernencintain, Nevada 89045	ce Room			
		<del></del>				Page: 1

#### FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED	
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR
	YEAR 06/30/23	YEAR 06/30/24	YEAR 06/30/25
General Government	12.3.100.00.00	1271100100724	TEAN US/30/23
Judicial			
Public Safety			
Public Works			
Sanitation		<del></del>	
Health			
Welfare			
Culture and Recreation	11.75	9.25	
Community Support		5.20	
TOTAL GENERAL GOVERNMENT			
Utilities	_		
Hospitals			
Transit Systems	<del></del>		
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	1775	1790	1707
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)	202 245 204		
Net Proceeds of Mines	308.945,894	208,331,548	233,354,655
	24,029,994	5,144,555	4,752,397
TOTAL ASSESSED VALUE	332,975,888	213,476,103	238,107,052
TAX RATE	2		
General Fund	0.2918	0.2918	0.2918
Special Revenue Funds			0.2010
Capital Projects Funds			
Debt Service Funds			· · · · · · · · · · · · · · · · · · ·
Enterprise Fund			
Other			
TOTAL TAX RATE			

<sup>\*</sup> Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Smoky Valley Library District	
(Local Government)	

SCHEDULE S-2 - STATISTICAL DATA

Page: 2 Schedule S-2

## **FISCAL YEAR 2024-2025**

# PROPERTY TAX RATE AND REVENUE RECONCILIATION

					_														
(9) BUDGETED AD VALOBEM	REVENUE WITH CAP PLUS REVENUE FROM NPM	[(2) +(8)]		\$ 697.551.00															\$ 697,551.00
(8)	NET PROCEEDS OF MINERAL REVENUE	(2, line B) X (4)/100]	656,822.00 XXXXXXXXXXXXXX	40.729.00															\$ 40,729.00
(2)	AD VALOREM REVENUE	WITH	\$ 656,822.00																\$ 656,822.00
(9)	AD VALOREM TAX ABATEMENT	(2)	\$ 24,107.00																\$ 24,107.00
(5)	AD VALOREM REVENUE WITH NO CAP	((2, line A)	\$ 680,929,00	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX												×			680,929.00
(4)	TAX RATE		0.2918	(81920	200					7									0.2918 \$
(3)	ALLOWED AD VALOREM REVENUE	[(1) X (2)/100]	\$13,57,642	834 848 00						-			\$ 12,369.00			\$ 12,369.00	\$ 13,970,011.00		\$ 13,970,011.00
(3)	ASSESSED	>	\$ 233,354,655.00	13 957 642 00									247,312,297.00			247 312 297 00	247,312,287.00		247,312,297.00
6	ALLOWED		5.9813	5 9813							:		0.005			\$ 0000	5.9863 \$		5.9863 \$
		OPERATING RATE:	A. PROPERTY TAX Subject to Revenue Limitations	B. PROPERTY TAX Outside Revenue 1 imitations:	Net Proceeds of Mines	VOTER APPROVED: C. Voter Approved Overrides	LEGISLATIVE OVERRIDES	D. Accident Indigent (NRS 428.185)	E. Indigent (NRS 428.285)	F. Capital Acquisition (NRS 354.59815)	G. Youth Services Levy (NRS 628,150, 628,160)	H. Legislative Overrides	I. SCCHT Loss (NRS 354.59813)	J. Other;	K. Other	L. SUBTOTAL LEGISLATIVE OVERRIDES	M. SUBTOTAL A, C, L	N. Debt	O. TOTAL M AND N

Smoky Valley Library District

(Local Government)
SCHEDULE S.3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for Smoky Vallley Library District (Local Government)

	3,00	8		Π				T	T	T	T	T		T		T	T	T		3.00	$\neg$							
TOTAL (8)	\$ 1,075,753.00	3 405 00																		\$ 1,079,158.00		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NG IS IN	0			$\dagger$		†	1	†	†		†	t	$\dagger$	†		†	$\dagger$			97		XXX	XXX	XXX	XXX	XXX	XXX	XXX
OPERATING TRANSFERS IN (7)																						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
OTHER FINANCING SOURCES OTHER THAN IN IN	0																					XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
OT FINA SOU OTHE TRAN																						XXXX	XXXXX	XXXXX	XXXX	XXXX	XXXXX	XXXXX
OTHER REVENUE (5)		36	S																	26,600,00		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXX
TAX RATE	0.2918 \$				1									+						0.2918 \$								0.2918
PROPERTY TAX REQUIRED	657,551.00		1			1		1				1		1				†		697,551.00								697,551.00
PROF	69			ď																\$							č	s)
CONSOLIDATED TAX REVENUE	49,602.00																			49,602.00								49,602,00
CO	69			-						_	_	_	_		1					69		_			L			မာ
BEGINNING FUND BALANCES			3,430,00	i																305,455.00	:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ON SE	69	•	A	$\dagger$	_		1	+	1	+	+		1		+	+	+	$\dagger$		sg.		-	-		H		Н	
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME			ects rund													:			/ICE	Subtotal Governmental Fund Types, Expendable Trust Funds	PROPRIETARY FUNDS						Subtotal Proprietary Funds	FUNDS
GOVER	General		Capital Projects Fund																DEBT SERVICE	Subtotal Go Expendable	PROPRIET/						Subtotal Pro	TOTAL ALL FUNDS

Budget Summary for

Smoky Valley Library District

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES	EMPLOYEE BENEFITS	SERVICES, SUPPLIES AND OTHER CHARGES	CAPITAL OUTLAY	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	TOTAL
Ganera	٠,	(1)	(2)	(3)	(4)	(5)	(9)	(7)	(8)
במומו				1 1					
Capital Projects Fund	ပ							\$ 3,405.00	\$ 3,405,00
	1								
					÷				
	1								
	1								
	L								
				3.55	İ				:
						=			
	1								
	1			Ŷ					
	1								:
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		\$ 450,000.00	\$ 218,000,00	\$ 351,608.00	S	S		\$ 62,550.00	\$ 1,082,158.00

A - Special Revenue · FUND TYPES:

Page: 5 Schedule A-1

C - Capital Projects D - Debt Service T - Expendable Trust

<sup>&</sup>quot;Include Debt Service Requirements in this column "Capital Outlay must agree with CIP.
FORM 4404LGF

	Τ	(1)	П	(2)	Г	(3)	(4)
				ESTIMATED	<u> </u>	BUDGET YEAR	ENDING 06/30/25
		ACTUAL PRIOR	1	CURRENT			
REVENUES		YEAR ENDING	1	YEAR ENDING	l	TENTATIVE	F10.1.0.1
***************************************		6/30/2023		6/30/2024	ŀ	APPROVED	FINAL
TAXES:	+-	Grooreded	$\vdash$	0/30/2024	$\vdash$	APPHOVED	APPROVED
Property Tax	\$	705,000.00	\$	581,221.00	\$	656,822.00	
Property Tax - Net Proceeds of Minerals	\$	70,120.00	\$	15,012.00	\$	40,729.00	<del></del>
Subtotal:	\$	775,120.00	\$	596,233,00	\$	697,551.00	
			Ť		Ť	031,001.00	
Intergovernmental:	1	<del></del>			$\vdash$		
Collection Development Grant	\$	8,441.00	\$	2.500.00	\$	5,000.00	·
Nye County School District Contract	\$	18,559.00	\$	18,000.00	\$	18,000.00	·
Consolidated Taxes	\$	46,000.00	\$	50,249.00	ŝ	49,602.00	
Subtotal:	\$	73,000.00	\$	70,749.00	\$	72,602.00	
			Ť	1017.70	Ť	72,002.00	
Charges for Services:	1		т		$\vdash$		
Copies	\$	1,600.00	\$	1,200.00	\$	1,200.00	
Faxes	\$	500.00	\$	400.00	\$	400.00	
Subtotal:	\$	2,100.00	\$	1,600.00	\$	1,600.00	
Filns and Forteitures:			Ť	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ť	7,500.00	
Material Fines	\$	1,100.00	\$	1,000,00	\$	1,000.00	
Subtotal:	\$	1,100.00	\$	1,000.00	\$	1,000.00	
			Ť	7,100.00	<del>-</del>	1,000.00	
Miscellaneous:	+-		-				
Investment Income (Loss)	\$	(3,000.00)	ŝ	1,000,00	\$	1,000.00	
Donations	\$	750.00	\$	500.00	\$	1,000.00	
Other	<u>*</u>	1,000.00	\$	2,000.00	\$	2,000.00	
Subtotal:	\$	1,250.00	\$	3,500.00	\$	4,000.00	
	Ť	1,200.00	Ť	3,300,00	-	4,000.00	
SUBTOTAL REVENUE ALL SOURCES	1		-		_		<del></del>
OTHER FINANCING SOURCES	1		┢		<del>                                     </del>		
Transfers In (Schedule T)	1	·	$\vdash$		_		
	1				_		
	1		_		_		
	+		$\vdash$		_		
Proceeds of Long-term Debt	+				_		
Other	+-		$\vdash$		_	131	400
	+		$\vdash$		_		**
	+	· · · · · · · · · · · · · · · · · · ·	$\vdash$	<del></del>	_		
	+				_		
	+-		$\vdash$		-		
	+				_		
	+		$\vdash$		_		
SUBTOTAL OTHER FINANCING SOURCES	\$	850,070.00	\$	673,082.00	\$	776,753.00	
	۳	550,070,00	٣	073,002,00	3	170,753,00	
BEGINNING FUND BALANCE	\$	479,960.00	\$	330,000.00	\$	303 000 00	
	۳	473,300.00	ٿ	230,000,00	3	302,000 00	
Prior Period Adjustments	+		-		-		
Residual Equity Transfers	+		$\vdash$		_		
	+-		-		_		
TOTAL BEGINNING FUND BALANCE	\$	479,960.00	\$	330,000.00	\$	202.000.00	
	+ -	773,300.00	3	330,000,00	3	302,000.00	
TOTAL AVAILABLE RESOURCES	-	1 200 000 00	_	4 000 000 0	-	4.000	
OTAL AVAILABLE RESOURCES	\$	1,330,030.00	\$	1.003,082.00	\$	1,078,753.00	<u> </u>
					\$	1,078,753.00	

(Local Government) SCHEDULE B - GENERAL FUND

> Page: \_\_6\_ Schedule B-9

		(1)		(2)		(3) BUDGET YEAR	(4) ENDING 06/30/25
EXPENDITURES		ACTUAL PRIOR YEAR ENDING		ESTIMATED CURRENT YEAR ENDING		TENTATIVE	FINAL
Culture & Recreation	-	6/30/2023	<u> </u>	6/30/2024	_	APPROVED	APPROVED
	-		<u> </u>		<u> </u>		
Libraries	-		<u> </u>		_		
Salary & Wages	-	570 000 00	-	405.000.00		450.000.00	
Employee Benefits	\$	573,000.00 296,000.00	\$	465,000.00	\$	450,000.00	
Services & Supplies		131,030.00	\$	230,000.00	\$	218,000.00	
Capital Outlay	\$			158,082.00	\$	351,608.00	
Сарка Опкау	\$		\$	·	\$	•	
							<u> </u>
			H		H		
		TE					
	+		-		-		
Subtotal	\$	1,000,030.00	\$	853,082.00	S	1,019,608.00	
OTHER USES	+-		$\vdash$				
CONTINGENCY (not to exceed 3%		· · · · · · · · · · · · · · · · · · ·					
of Total Expenditures) Transfers Out (Schedule T)	+				-		
			F		F		
ENDING FUND BALANCE	s	330,000.00	\$	150,000.00	s	59,145.00	
TOTAL COMMITMENTS & FUND BALANCE	s	1,330,030.00	s	1,003,082.00	\$	1,078,753.00	

Smoky Valley Library District
(Local Government)

FUND_	General	Fund
LOMP_	Genera	3 I

Page: \_\_\_\_7\_ Schedule B-13

	T	(1)	$\overline{}$	(2)		(3)	(4)						
		• •					T YEAR ENDING 06/30/25						
	1 .	ACTUAL PRIOR		ESTIMATED CURRENT									
REVENUES		YEAR ENDING		YEAR ENDING		TENTATIVE	FINIAL						
		6/30/2023		6/30/2024		APPROVED	FINAL APPROVED						
Miscellaneous Investment income (Loss)	\$	(07.00)					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	- -	(25.00)	\$	(25 00)	\$	(25.00)							
			Н		-								
	-		L										
	+		┢		-								
Subtotal OTHER FINANCING SOURCES:	\$	(25.00)	\$	(25.00)	\$	(25.00)							
Operating Transfers in (Schedule T)	+												
	+		⊢		⊢								
					-								
	+-												
			-		_								
BEGINNING FUND BALANCE	S -	3,480.00	s	3,455.00	\$	3,430.00							
Prior Period Adjustment(s)	-												
Residual Equity Transfers	+-		-										
			-		-								
TOTAL BEGINNING FUND BALANCE													
TOTAL RESOURCES	\$	3,455.00	\$	3,430.00	\$	3,405.00							
EXPENDITURES	T												
EXPENDITORES	-												
	+		_				<u> </u>						
	+		_										
	+		_										
Subtotal	+												
OTHER USES	+		_										
CONTINGENCY (not to exceed 3% of													
total expenditures) Transfers Out (Schedule T)	<del> </del>												
Transcare Controduct ()	-												
			_										
	-												
ENDING FUND BALANCE	\$	3,455.00	S	3,430.00	\$	3.405.00							
TOTAL COMMITMENTS & FUND BALANCE	s	3.455.00	s	3,430.00	\$	3,405.00							

	Smoky	Valley	Library	/ District	
(Local Government)					

FUND	Capital	Project	Fund

Page: \_\_\_8\_ Schedule B-14

#### LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), each (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 202	5 to June 3, 2025
1. Activity:	
2. Funding Source:	
3. Transportation	\$
4. Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to lobbyists	\$
7. Entertainment	\$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$
Total	\$
Entity: Smoky Valley Library District	Budget Year 2024-2025
	Page:9 Schedule 30

SCHEDULE OF EXISTING CONTRACTS

**Budget Year 2024-2025** 

SMOKY VALLEY LIBRARY DISTRICT Local Government:

Andrea Madziarek Contact:

andream@svld.net E-mail Address: Daytime Telephone:

775-377-2215

Total Number of Existing Contracts: \_

Reason or need for contract: Annual Financial Statement Expenditure FY 2025-26 Proposed Expenditure FY 2024-25 Proposed Effective Termination Contract Date of Contract Date of 20 Total Proposed Expenditures Vendor Daniel C. McArthur, LTD 12 5 5 4 16 9 9 Ø 10 00 r 4

Additional Explanations (Reference Line Number and Vendor):

Page: 10\_Schedule 31

#### 2024/2025Projected Revenues

#### 2024/2025 ProjectedExpenditures

Beginning Fund Balance:	\$	302,000	Salaries & Wages
Property Tax Total:	\$ 656,822		5110 Regular
Real Property -			5130 Annual Leave
Personal Prop -			5140 Sick Leave
Net Proceeds:	\$	40,729	5150 Comp Time
Consolidated Tax:	\$	49,602	5170 Overtime
			Total: \$450,000
School Contract:	\$	18,000	
Collection Development:	\$	5,000	Benefits
Other:	\$	6,600	5210 Retirement
TOTAL:	\$	1,078,753	5220 Medicare
			5230 Social Security
			5240 Workers Comp
			5250 Insurance
			5260 Other LIFE
			Total: \$218,000
			Services & Supplies
			5311 Operating \$ 78,000
			5312 Office \$ 24,628
			5315 Fuel \$ 2,000
			5321 Ads & Publications \$ 300
			5322 Postage \$ 180
			5331 Travel
			5335 Training \$ 1,000
			5341 Communications \$ 5,500
			5342 Utilities \$ 25,000
			5352 Building Maintenance \$ 19,000
			5354 Vehicle Maintenance \$ 2,500
			5354 Equipment Maintenance \$ 4,000
			5361 Professional Services \$ 10,000
			5365 Dues Chase & Bank \$ 500
			5371 Property Insurance \$ 18,000
			5375 Unemployment \$ 6,000
			5395 Matching Grant \$ 5,000
			5399 Ending fund balance \$150,000
			5610 Capital Outlay

#### **EXPENDITURE TOTAL:**

\$351,608